

no change to coding

## Review of West Herts SLA Performance Months 1-6

### Summary

At the end of September the cumulative position is an under-performance of £1063k, assuming that the 933 uncoded spells are all resolved within the national timescale. This reflects a further worsening of £200k from August.

### Emergency and Non-Elective

Overall there is a financial over-performance of £785k including the threshold adjustment.

The activity variance of 22 spells is made up as follows:

Surgery is 85 spells below a plan of 1608.

Orthopaedics is 51 spells below a plan of 849.

Paediatrics is 143 spells above plan.

\* Obstetrics is 507 spells above plan.

Medicine and Elderly are 135 spells below plan.

It has been determined that Paediatric non-PbR activity was part of the Paediatric Block. As a result the Block has been reduced by the value of the identified activity and no activity variance is being reported against this line.

A and E attendances are 450 above plan but because of a change in mix of attendances the value is £57k below plan.

### Elective

Overall there is an under-performance of 978 spells compared with an under-performance of 841 spells at the end of August.. The value of the under-performance is £1.8m having increased from £1.3m the previous month..

The activity variance is made up as follows:

Surgery 486 spells below plan (August 372 spells below)

Urology 263 spells below plan (August 212 spells below).

Orthopaedics 379 spells below plan (August 319 spells below)

ENT 146 spells below plan (August 124 spells below)

Ophthalmology 200 spells below plan (August 192 spells below)

Paediatrics 134 spells above plan (August 107 spells above)

Gynaecology 333 spells below plan (August 261 spells below).

Clinical Haematology and Immunology 434 spells above plan

The S22s not as a result of patient condition have been deducted up to Month 5 and amount to 169 spells. Orthopaedics, Ophthalmology and Surgery account for 67% of this activity.

## First Attendances

Overall there is a shortfall of 2939 attendances with a financial shortfall of £408k

The activity variance is made up as follows

Surgery 771 attendances below plan

Orthopaedics 351 attendances below plan

ENT 930 attendances below plan — Capacity issues

Gastroenterology is 193 attendances below plan.

Cardiology is 215 attendances above plan.

Dermatology is 352 attendances below plan, this will get worse as the SLA will be reduced with the implementation of the CATS.

Neurology is 166 attendances below plan.

Rheumatology is 458 attendances below plan.

Obstetrics is 157 attendances above plan.

Gynaecology is 310 attendances below plan.

? How to manage ? Plan was set too high

## Follow Up Attendances

Overall there is a shortfall under the "cap" of 3095 having allowed for the removal of Pre-Operative Assessment Clinics that are deemed to be part of the inpatient tariff. This is driven by the under-performance in first attendances.

Ophthalmology is above Plan as is Oral Surgery, Cardiology, Paediatrics and Obstetrics.

## Other/Block

There continues to be over-performance on ITU now totalling £598k but a small under-performance on HDU of £12k.

GUM and HIV continue to over-perform and this now totals £92k..

Data for Pathology and Radiology is provided but capped at 0 over-performance

## Waiting Lists

Total referrals for September 5246 average for previous 5 months 6254

Surgery referrals fell by 81 from August. Orthopaedics fell by 77 and Ophthalmology by 62. The latter may be beginning to show the impact of the CATS.

Cardiology referrals fell by 87 from August. Dermatology fell by 102 presumably as a result of the CATS having commenced.

Patients waiting more than 5 weeks fallen from 2879 at end of April to 1592 at the end of September.

DNAs for first attendances were in excess of 500 for the second month running.

Decisions to Admit in August were 1551, the lowest monthly figure to date and compares with over 2000 per month for April and May.

Inpatient waiting list fallen from 5586 at end of April to 4746 at end of September. Those waiting over 11 weeks fallen from 1489 to 922, but there has been a small increase from August.

There have been no cancer breaches in September.

Response to complaints within 25 days has improved significantly but is still below the target level.

Recording of Ethnic Monitoring remains a major issue in terms of meeting Data Quality targets. There seems to be no ability to increase the level of recording above the low 30%.

Uncoded episodes fell back from the seasonally high August figure.

Planned procedures not carried out remained increased in September although these are currently un-validated figures.

Emergency re-admission within 28 days fell in September to the lowest figure yet this year at 9.9%.

Labour turnover fell back slightly in September from 14.4% to 14.2%. The number of staff in post fell again for the sixth month running and is below the target figure.

The evaluation of major risks is slightly down from August.

Andrew Moore

POD	Speciality Description	West Herts Year to date																
		Annual Plan				Cum Month & Actual				Cum Month & Plan				Variance total				
		100%		98.8%		Total		Capped		SLA Value		Capped		Un-capped		Capped		
		Activity No.	SLA Value £	Activity No.	SLA Value £	Activity No.	SLA Value £	Activity No.	SLA Value £	Un-capped	Activity No.	SLA Value £	Activity No.	SLA Value £	Activity No.	SLA Value £		
Emergency																		
100	General Surgery	3,298	6,954,423	1,848	3,477,212	1,405		77	1,482	0	3,343,454	166	133,757	166	133,757			
101	Urology	355	681,062	178	340,531	130		1	131	0	298,927	47	41,604	47	41,604			
110	Orthopaedics	1,697	5,741,785	848	2,870,693	725		32	757	0	2,714,913	92	155,990	92	155,990			
120	ENT	3	2,252	2	1,126	6		0	1	0	1,515	1	-389	1	-389			
130	Ophthalmology	13	15,378	7	7,688	6		0	6	0	7,241	1	446	1	446			
140	Oral Surgery							0	0	0	0	0	0	0	0	0		
141	Restorative Dentistry							0	0	0	0	0	0	0	0	0		
143	Othodromics							0	0	0	0	0	0	0	0	0		
180	A&E	3,824	2,824,702	1,812	1,412,351	1,417		101	1,518	0	1,378,365	294	33,996	294	33,996			
190	Anaesthetics							0	0	0	0	0	0	0	0	0		
191	Pain Clinic							0	0	0	0	0	0	0	0	0		
300	General Medicine	5,428	9,588,771	2,714	4,794,896	2,502		74	2,578	0	5,108,175	138	-311,280	138	-311,280			
301	Gastro-enterology	841	1,786,665	471	893,348	418		6	424	0	840,645	47	52,702	47	52,702			
302	Endocrinology	57	125,814	28	62,907	8		2	10	0	17,973	19	44,934	19	44,934			
303	Clinical Haematology	32	86,854	16	43,327	19		0	19	0	60,998	-3	-17,669	-3	-17,669			
316	Clinical Immunology							0	0	0	0	0	0	0	0	0		
320	Cardiology	1,609	3,352,282	805	1,678,146	668		25	684	0	1,519,298	111	156,848	111	156,848			
330	Dermatology	19	58,535	10	29,768	7		0	7	0	18,219	3	11,549	3	11,549			
340	Thoracic Medicine	692	1,160,781	346	560,391	397		18	416	0	743,337	-70	-162,947	-70	-162,947			
361	Nephrology	1	2,483	1	1,247	1		1	2	0	4,229	-2	-2,983	-2	-2,983			
370	Medical Oncology							0	3	0	6,146	-3	-6,146	-3	-6,146			
400	Neurology	1	5,118	1	2,559	0		0	3	0	0	0	2,559	1	2,559			
410	Rheumatology	477	895,788	239	447,894	191		0	168	0	270,767	71	177,117	71	177,117			
420	Pediatrics	1,822	1,942,163	911	971,082	975		79	1,054	0	1,190,431	-143	-209,339	-143	-209,339			
430	Care Of The Elderly	4,065	9,876,612	2,033	4,838,306	1,505		86	1,591	0	4,051,547	442	886,759	442	886,759			
501	Obstetrics							0	0	0	0	0	0	0	0	0		
502	Gynaecology	1,124	1,160,926	562	560,463	532		0	532	0	553,398	30	27,065	30	27,065			
510	Anti Natal							0	0	0	0	0	0	0	0	0		
560	Midwifery Led Episodes							0	0	0	0	0	0	0	0	0		
600	Clinical Oncology	1	3,984	1	1,992	0		0	0	0	0	0	1,992	1	1,992			
630	Immuno Pathology							0	0	0	0	0	0	0	0	0		
	Threshold Calculation																	
	total activity value	28,287	48,268,228	12,629	23,134,114	10,879		512	11,391	0	22,117,570	1,238	1,016,536	1,238	1,016,536			
	Threshold adjustment		407,000		243,500	0		0	0	0	751,768	0	-508,268	0	-508,268			
	Threshold		47,242,228	0	23,621,114	0		0	0	0	23,621,114	0	0	0	0			
	A&E Department																	
	High	29,141	2,957,032	14,571	1,478,516	12,879		0	12,879	0	1,300,779	1,682	177,737	1,682	177,737			
	Standard	40,486	2,947,098	20,248	1,473,546	7,923		0	7,923	0	578,378	12,325	865,169	12,325	865,169			
	Low	37,952	2,100,616	18,976	1,050,306	33,402		0	33,402	0	1,837,110	-14,428	-786,802	-14,428	-786,802			
	MUJ MUJ	15,176	839,992	7,588	419,996	7,629		0	7,629	0	419,996	-41	401	-41	401			
	A&E Harmon - COH							0	0	0	0	0	0	0	0	0		
	Adjustment							0	0	0	229,204	0	-229,204	0	-229,204			
	Total Emergency Activity	148,922	86,899,864	74,911	27,789,882	72,712		612	72,264	0	27,294,413	787	686,688	787	686,688			



POD	Specialty Description	Annual Plan		Cum Month 8 Plan		Cum Month 8 Actual		Cum Month 8 Actual		Variance Totals			
		100% Activity No.	SLA Value E	99.99% Activity No.	SLA Value E	100% Activity No.	SLA Value E	100% Activity No.	SLA Value E	Uncapped Activity No.	SLA Value E	Capped Activity No.	SLA Value E
100	General Surgery	5,576	7,440,656	2,788	3,720,328	2,241	3,006,258	2,302	3,006,258	468	712,070	485	712,070
101	Urology	3,929	3,054,165	1,965	1,527,063	1,636	1,342,394	1,702	1,342,394	263	184,688	263	184,688
110	Orthopedics	5,051	10,447,638	2,526	5,223,618	1,864	4,113,927	2,147	4,113,927	379	1,109,892	379	1,109,892
120	ENT	1,308	1,183,854	654	591,827	493	442,652	508	442,652	146	149,375	146	149,375
130	Ophthalmology	2,448	1,844,768	1,225	922,384	898	753,823	1,025	753,823	200	88,782	200	88,782
140	Oral Surgery	864	525,404	342	262,702	275	219,164	286	219,164	56	43,538	56	43,538
141	Restorative Dentistry												
143	Orthodontics												
160	A&E	188	146,854	93	73,432	82	64,867	83	64,867	10	-23,127	10	-23,127
180	Anesthetics	517	285,642	259	147,621	191	104,867	201	104,867	58	42,934	58	42,934
191	Pain Clinic												
300	General Medicine	812	435,121	408	217,581	32	16,480	34	16,480	372	182,081	372	182,081
301	Gastro-enterology	3,951	1,857,805	1,976	928,803	2,486	1,148,563	2,558	1,148,563	-563	-220,760	-563	-220,760
302	Endocrinology	3	2,183	2	1,092	6	4,480	6	4,480	-7	-3,369	-7	-3,369
303	Clinical Hematology	1,330	703,373	665	351,937	1,052	655,315	1,137	655,315	-472	-303,628	-472	-303,628
316	Clinical Immunology												
320	Cardiology	1,401	2,160,698	701	1,080,448	632	986,277	645	986,277	58	114,172	58	114,172
320	Dermatology	1	1,767			2	1,075	2	1,075	-2	-181	-2	-181
330	Diabetology	418	335,102	209	167,551	200	165,200	215	165,200	-6	2,351	-6	2,351
340	Thoracic Medicine	3	4,409	2	2,205	1	2,470	1	2,470	1	-268	1	-268
361	Nephrology	18	14,573	10	7,267	92	52,971	97	52,971	-88	-45,885	-88	-45,885
370	Medical Oncology	1	764	1	382	18	7,124	18	7,124	-18	-6,742	-18	-6,742
400	Neurology	16	32,040	6	18,020	29	35,057	31	35,057	-23	-19,037	-23	-19,037
410	Rheumatology	462	362,962	231	181,281	351	309,967	365	309,967	-134	-118,328	-134	-118,328
420	Pediatrics	54	72,510	27	36,255	15	34,951	17	34,951	10	1,304	10	1,304
430	Care Of The Elderly	105	89,867	53	44,934	0	0	0	0	53	44,934	53	44,934
501	Obstetrics	3,386	3,727,861	1,688	1,863,841	1,318	1,542,816	1,365	1,542,816	333	321,025	333	321,025
502	Gynecology												
510	Anti Neut												
560	community Midwife												
800	Clinical Oncology	187	175,562	98	87,781	151	108,542	153	108,542	-55	-18,761	-55	-18,761
830	Immuno Pathology												
Total SUS Activity		31,869	34,735,028	15,935	17,267,514	14,390	15,179,306	14,957	15,179,306	978	2,188,208	978	2,188,208

Assume U Codes at U Code Value  
Revised SLA

POD	Specialty	Description	Annual Plan			Cum Month 8 Plan			Cum Month 8 Actual			Variance Totals						
			100%	SLA Value	Activity	50.00%	SLA Value	Activity	Unassigned	Capped	Activity	SLA Value	Activity	Unassigned	Capped	Activity	SLA Value	
			No.	E	No.	No.	E	No.	No.	No.	E	No.	E	No.	E	No.		
First Attendance																		
100		General Surgery	9,800	1,489,461	4,800	744,731	0	0	0	4,029	625,793	771	118,938	771	118,938	771	118,938	
101		Urology	3,098	486,311	1,533	240,156	0	0	0	1,446	234,336	87	13,820	87	13,820	87	13,820	
110		Orthopedics	13,298	1,996,305	6,648	993,153	0	0	0	6,297	943,242	351	48,911	351	48,911	351	48,911	
120		ENT	8,042	858,346	4,021	479,173	0	0	0	3,091	367,726	930	111,447	930	111,447	930	111,447	
130		Ophthalmology	7,827	905,786	3,914	404,689	0	0	0	3,928	408,392	-15	-3,493	-15	-3,493	-15	-3,493	
140		Oral Surgery	2,723	340,617	1,362	170,309	0	0	0	1,369	170,680	-8	-562	-8	-562	-8	-562	
141		Restorative Dentistry					0	0	11	1,670	1,670	-11	-1,670	-11	-1,670	-11	-1,670	
143		Ophthalmics	137	30,640	69	15,320	0	0	0	50	11,150	19	4,170	19	4,170	19	4,170	
160		A&E			0	0	0	0	92	59,550	-92	-59,550	-92	-59,550	-92	-59,550	-92	-59,550
190		Anesthetics			0	0	0	0	0	0	0	0	0	0	0	0	0	
191		Pain Relief			0	0	0	0	0	0	0	0	0	0	0	0	0	
300		General Medicine	525	100,597	263	50,299	0	0	0	212	40,704	51	9,595	51	9,595	51	9,595	
301		Gastro-enterology	592	130,489	296	65,250	0	0	0	231	50,566	65	14,662	65	14,662	65	14,662	
302		Endocrinology	2,832	546,226	1,416	273,113	0	0	0	1,223	236,091	193	37,022	193	37,022	193	37,022	
303		Clinical Immunology	1,306	281,946	654	140,873	0	0	0	605	130,471	49	10,502	49	10,502	49	10,502	
303		Clinical Haematology	757	212,370	379	100,165	0	0	0	353	98,419	26	7,766	26	7,766	26	7,766	
303		Clinical Immunology			0	0	0	0	0	0	0	0	0	0	0	0	0	
320		Cardiology	4,383	690,326	2,197	340,163	0	0	0	2,411	374,035	-215	-33,872	-215	-33,872	-215	-33,872	
330		Dermatology	7,821	932,504	3,911	466,252	0	0	0	3,559	425,066	352	41,164	352	41,164	352	41,164	
340		Thoracic Medicine	1,965	400,455	983	200,226	0	0	0	957	193,149	36	7,079	36	7,079	36	7,079	
361		Nephrology	137	30,803	69	15,452	0	0	0	68	15,637	1	-486	1	-486	1	-486	
370		Medical Oncology	168	38,263	85	18,142	0	0	0	93	21,111	-9	-1,970	-9	-1,970	-9	-1,970	
400		Neurology	2,130	662,528	1,065	331,265	0	0	0	699	290,539	196	40,726	196	40,726	196	40,726	
410		Rheumatology	4,334	973,343	2,167	486,672	0	0	0	1,709	363,063	458	103,609	458	103,609	458	103,609	
420		Paediatrics	3,236	703,183	1,618	351,592	0	0	0	1,666	368,032	-78	-16,441	-78	-16,441	-78	-16,441	
430		Care Of The Elderly	1,409	405,776	705	202,890	0	0	0	569	169,344	117	33,546	117	33,546	117	33,546	
501		Obstetrics	4,294	661,912	2,147	340,956	0	0	0	2,304	364,032	-157	-23,076	-157	-23,076	-157	-23,076	
502		Gynaecology	11,356	1,572,252	5,678	766,126	0	0	0	5,368	740,488	310	45,638	310	45,638	310	45,638	
510		Ante Natal			0	0	0	0	0	0	0	0	0	0	0	0	0	
560		Comm midwife	192	39,163	96	19,582	0	0	0	101	20,604	-5	-1,023	-5	-1,023	-5	-1,023	
600		Clinical Oncology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
630		Immunology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total SLA Activity	92161	14503748	46061	7,251,874	0	0	0	42,690	6,744,424	3,391	507,450	3,391	507,450	3,391	507,450	
Outpatient Procedures																		
		Colposcopies	0	0	0	0	0	0	452	99,892	-452	-99,892	-452	-99,892	-452	-99,892	-452	-99,892
		Total Activity	0	0	0	0	0	0	452	99,892	-452	-99,892	-452	-99,892	-452	-99,892	-452	-99,892

PCD	Specialty	Description	Annual Plan		Cum Months & Prior		Cum Months & Actual		Variation		Cum Months & Actual		Variation			
			Activity	SLA Value	Activity	SLA Value	Activity	SLA Value	Unacc'd	Cred'd	Activity	SLA Value	Unacc'd	Cred'd	Activity	SLA Value
100	Admin	General Surgery	12,787	1,021,698	6,384	510,833	0	0	6,456	5,362	510,835	429,303	73	-4,802	1,022	81,630
101	Urology	Urology	6,348	512,038	3,173	258,018	0	0	3,498	2,893	262,002	241,440	-323	-25,963	180	14,378
110	Orthopedics	Orthopedics	22,989	1,703,488	11,435	851,733	0	0	12,520	10,831	854,636	808,261	-1,098	-42,898	694	43,172
120	ENT	ENT	5,992	544,578	4,301	377,288	0	0	3,804	3,804	230,432	230,432	0	0	697	41,857
130	Ophthalmology	Ophthalmology	12,707	833,082	6,384	317,531	0	0	7,563	7,503	371,415	371,415	-1,235	-53,064	-1,120	-53,064
140	Oral Surgery	Oral Surgery	3,082	185,155	1,541	86,577	0	0	1,720	1,720	108,070	108,070	-188	-12,484	-188	-12,484
141	Restorative Dentistry	Restorative Dentistry	802	72,553	451	36,277	0	0	15	15	1,712	1,712	-15	-1,712	-15	-1,712
143	Orthodontics	Orthodontics	190	104,612	95	52,298	0	0	624	320	86,404	26,498	-373	-30,128	123	9,810
180	Anesthesiology	Anesthesiology	760	66,964	380	33,487	0	0	382	382	34,378	34,378	-12	-12,262	-12	12,262
191	Pain Relief	Pain Relief	1,110	104,612	555	52,298	0	0	426	426	40,044	40,044	128	12,262	128	12,262
300	General Medicine	General Medicine	4,474	427,066	2,237	213,533	0	0	2,897	1,832	253,911	183,895	-430	-40,398	305	28,578
301	Gastro-ent	Gastro-ent	4,238	383,965	2,119	191,933	0	0	3,218	1,900	280,358	176,863	-1,099	-88,538	158	14,970
302	Endocrinology	Endocrinology	5,538	486,352	2,769	240,176	0	0	2,718	2,718	234,143	234,143	51	8,033	51	6,033
303	Clinical Immunology	Clinical Immunology	5,578	457,620	2,789	228,810	0	0	5,040	3,062	413,652	251,207	-2,251	-164,842	-273	-22,497
320	Cardiology	Cardiology	12,749	759,295	6,375	378,933	0	0	6,687	5,801	512,322	342,355	-2,313	-132,820	573	37,247
330	Dermatology	Dermatology	4,545	488,780	2,273	234,860	0	0	2,371	2,182	241,143	222,863	-89	-4,253	81	12,007
340	Therapeutic Medicine	Therapeutic Medicine	1,128	189,628	584	84,913	0	0	800	560	140,628	87,444	-336	-55,812	4	-2,831
361	Nephrology	Nephrology	1,033	89,984	517	44,962	0	0	1,278	1,108	111,188	48,438	-762	-68,204	218	35,282
370	Medical Oncology	Medical Oncology	2,769	574,201	1,385	287,101	0	0	3,628	2,898	267,917	251,808	142	19,254	218	35,282
400	Neurology	Neurology	8,294	826,183	4,147	413,082	0	0	4,802	4,184	359,228	321,124	-538	-61,878	-538	-61,878
410	Rheumatology	Rheumatology	2,880	552,481	1,430	184,787	0	0	2,898	2,898	180,658	153,960	28	3,839	238	30,817
420	Pediatrics	Pediatrics	2,880	389,593	1,430	184,787	0	0	4,813	4,748	322,744	322,744	-60	-25,721	-323	-31,181
430	Care Of The Elderly	Care Of The Elderly	8,846	803,126	4,423	301,853	0	0	4,423	4,423	338,229	338,229	408	30,185	408	30,185
501	Obstetrics	Obstetrics	9,730	738,817	4,865	369,424	0	0	4,459	4,459	338,229	338,229	0	0	0	0
502	Gynecology	Gynecology	1,220	180,040	610	90,020	0	0	260	260	21,320	21,320	350	28,700	350	28,700
510	Arts & Health	Arts & Health	1,220	180,040	610	90,020	0	0	260	260	21,320	21,320	350	28,700	350	28,700
560	Community Medicine	Community Medicine	1,220	180,040	610	90,020	0	0	260	260	21,320	21,320	350	28,700	350	28,700
800	Clinical Oncology	Clinical Oncology	1,220	180,040	610	90,020	0	0	260	260	21,320	21,320	350	28,700	350	28,700
830	Immunology	Immunology	1,220	180,040	610	90,020	0	0	260	260	21,320	21,320	350	28,700	350	28,700
Total 818 Activity			147,043	11,856,101	73,522	5,928,051	0	0	62,736	70,438	6,882,864	5,848,900	-8,215	-754,814	3,085	281,151
100	Pre-op assessment						0	0	4,387	4,387	0	0	-4,387	0	-4,387	0



POD	Specialty / Description	Annual Plan			Case Month 8 Plan			Open Month 8 Actual			Year-to-Date Actual			Variance Month			
		Activity No.	SLA Value \$	Activity No.	SLA Value \$	Activity No.	SLA Value \$	Activity No.	SLA Value \$	Activity No.	SLA Value \$	Activity No.	SLA Value \$	Activity No.	SLA Value \$	Activity No.	SLA Value \$
		1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991
Other	ITU	2,862	5,804,289	1,431	2,802,135	1,726	2,802,135	1,726	3,500,408	3,500,408	3,500,408	-588,274	-588,274	-295	-295	-588,274	
	HOU	744	948,888	372	474,445	325	474,445	325	462,436	462,436	462,436	11,988	11,988	47	47	11,988	
Outpatients	HACC Ast-Cogitant	40,122	1,508,361	20,061	753,181	25,082	753,181	25,082	636,639	636,639	636,639	-83,648	-83,648	-1	-1	-83,648	
	DIET Dietetics	1,818	87,113	809	43,557	810	43,557	810	43,557	43,557	43,557	0	0	0	0	0	
	PC Parent Care	17,123	613,581	8,562	308,791	8,562	308,791	8,562	308,791	308,791	308,791	0	0	0	0	0	
	PC Parent Care	16,921	2,088,001	8,461	1,048,001	8,461	1,048,001	8,461	1,048,001	1,048,001	1,048,001	-80,841	-80,841	-86	-86	-80,841	
	PC Parent Care	1,951	643,728	976	321,865	1,072	321,865	1,072	353,705	353,705	353,705	-31,840	-31,840	-87	-87	-31,840	
	OT Occupational Therapy	2,183	130,878	1,092	65,438	1,092	65,438	1,092	65,438	65,438	65,438	0	0	0	0	0	
	PT Physical Therapy	263	23,847	147	11,824	148	11,824	148	11,824	11,824	11,824	0	0	0	0	0	
	SPEECH Speech Therapy	63,800	2,983,708	31,500	1,481,853	31,500	1,481,853	31,500	1,481,853	1,481,853	1,481,853	0	0	0	0	0	
	MCAN Nerveless Area Nat																
Community Referral	GP Clinics at GPs	2,218	80,564	1,119	40,282	1,120	40,282	1,120	40,282	40,282	40,282	0	0	0	0	0	
	ANY Amb-Helth Vals	24,412	878,783	12,208	438,382	12,208	438,382	12,208	438,382	438,382	438,382	0	0	0	0	0	
	PC Parent Care	584	7,930	252	3,965	252	3,965	252	3,965	3,965	3,965	0	0	0	0	0	
	PAED Pediatric Block		1,452,188		726,094		726,094		726,094	726,094	726,094	0	0	0	0	0	
Direct Access	RAO Radiology	39,983	1,348,516	19,542	674,758	19,542	674,758	19,542	733,973	733,973	733,973	13	13	0	0	13	
	CHEM Chemical Pathology	87,981	1,848,488	48,781	823,243	48,781	823,243	48,781	1,719,540	1,719,540	1,719,540	0	0	0	0	0	
	HSTCYTO Histology/Cytology	44,514	1,728,778	22,257	863,988	22,257	863,988	22,257	1,328,510	1,328,510	1,328,510	-1	-1	-1	-1	-1	
	HAE Hematology	252,254	1,191,237	126,127	585,819	126,127	585,819	126,127	808,737	808,737	808,737	0	0	0	0	0	
	TRAN Transfusion	18,089	87,447	9,035	43,724	9,035	43,724	9,035	124,824	124,824	124,824	0	0	0	0	0	
	IMM Immunology	153,046	1,425,715	76,524	717,857	76,524	717,857	76,524	612,825	612,825	612,825	0	0	0	0	0	
	MCRO Microbiology	990	51,270	485	25,938	485	25,938	485	25,938	25,938	25,938	0	0	0	0	0	
	CARDIO Cardiology																
MCUSCBI	NCU	6,587	2,908,520	3,294	1,453,260	3,294	1,453,260	3,294	1,453,260	1,453,260	1,453,260	1,467	1,467	1,467	1,467	1,467	
	SCBU																
Audiology	AUDREP Hearing Aid Repairs	8,038	68,987	3,018	34,898	3,018	34,898	3,018	30,370	30,370	30,370	0	0	0	0	0	
	AUDRAD Hearing Aids - Rad	1,293	53,252	647	26,526	646	26,526	646	26,526	26,526	26,526	0	0	0	0	0	
	AUDDIG Hearing Aids - Digital	407	38,488	204	19,234	204	19,234	204	19,234	19,234	19,234	0	0	0	0	0	
	AUDFIT Fitting of Aids etc	781	23,883	381	11,842	381	11,842	381	81,788	81,788	81,788	-2,228	-2,228	-1,284	-1,284	-1,284	
Appliances	APPS Orthotics		614,008		307,003		307,003		307,003	307,003	307,003	0	0	0	0	0	
Other	HBP Haemostatic Blood	0	142,774	0	71,387	0	71,387	0	71,388	71,388	71,388	0	0	0	0	0	
	GPBP GP Blood Products	0	65,854	0	32,877	0	32,877	0	14,876	14,876	14,876	0	0	0	0	0	
Devices/Drugs etc	CHEM Chemotherapy Drugs		668,808		333,403		333,403		442,208	442,208	442,208	0	0	0	0	0	
	ANY Any Drugs								846,453	846,453	846,453	0	0	0	0	0	
	OMCD Other High Cost Drugs								0	0	0	0	0	0	0	0	
	DEY Embolized Devices								0	0	0	0	0	0	0	0	
	To be charged as a Cost Per Case basis - no value in SLA								0	0	0	0	0	0	0	0	
	Total Non-SUS Activity	1,874,550	28,387,842	837,278	14,853,871	2,051	14,853,871	2,051	17,802,216	17,802,216	17,802,216	-3,248,245	-3,248,245	-83	-83	-3,248,245	
	Total SLA Total	2,181,888	184,742,711	1,088,788	77,571,388	84,314	77,571,388	84,314	78,987,896	78,987,896	78,987,896	-1,038,482	-1,038,482	2,898	2,898	1,878,892	
	Noncost U code value								888,250	888,250	888,250	0	0	0	0	0	
	Charge Exempt Visitors								9,828	9,828	9,828	0	0	0	0	0	
	U Adjusted SLA Total								79,886,096	79,886,096	79,886,096	-8	-8	8	8	1,883,317	

West Herts Hospitals NHS Trust  
Performance Report for West Herts PCT

		April	May	June	July	August	September	
<b>GP outpatient referrals received PCT Specific</b>	100 - General Surgery 101 - Urology 110 - Orthopaedic Surgery 120 - Ear Nose And Throat 130 - Ophthalmology 140 - Oral Surgery 141 - Restorative Dentist 143 - Orthodontics 180 - Anaesthetics 181 - Pain Management Total Surgical Division	622 204 612 440 424 218 0 0 1 9 1	561 166 432 380 361 128 3 0 0 2 0	563 181 368 415 418 148 6 5 2 7 0	781 248 670 573 469 214 5 0 0 81 7	580 173 477 426 364 196 0 0 1 19 18	498 174 410 353 328 180 0 7 26 25	2,435 2,061 2,844 2,911 2,211 1,947
<b>Other outpatient referrals PCT Specific</b>	100 - General Surgery 101 - Urology 110 - Orthopaedic Surgery 120 - Ear Nose And Throat 130 - Ophthalmology 140 - Oral Surgery 141 - Restorative Dentist 143 - Orthodontics 180 - Anaesthetics 181 - Pain Management Total Surgical Division	73 68 621 46 169 21 4 0 0 10	74 62 612 44 144 25 0 1 0 8	88 83 563 36 147 26 1 0 0 0	115 70 618 88 188 29 1 1 0 23	78 68 648 42 146 32 0 1 9 9	78 91 542 30 113 34 2 5 9 877	1,306 878 984 1,684 923 877
<b>GP outpatient referrals received PCT Specific</b>	180 - A and E 300 - General Medicine 301 - Gastroenterology 302 - Endocrinology 303 - Haematology 320 - Cardiology 330 - Dermatology 340 - Thoracic Medicine 381 - Nephrology 370 - Medical Oncology 400 - Neurology 410 - Rheumatology 430 - Care of the Elderly 800 - Oncology Total Medicine	28 36 220 34 30 220 800 133 8 148 151 105 1	17 32 332 78 42 183 802 86 18 87 110 89 0	10 21 188 81 26 202 634 109 0 88 80 88 0	24 35 188 130 81 793 78 181 22 142 178 113 0	14 91 172 75 33 285 548 114 18 89 136 73 2	90 18 180 77 27 188 448 127 11 82 107 84 1 1,388	1,749 1,333 1,348 3,788 1,475 1,388
<b>Other outpatient referrals PCT Specific</b>	180 - A and E 300 - General Medicine 301 - Gastroenterology 302 - Endocrinology 303 - Haematology 320 - Cardiology 330 - Dermatology 340 - Thoracic Medicine 381 - Nephrology 370 - Medical Oncology 400 - Neurology 410 - Rheumatology 430 - Care of the Elderly 800 - Oncology Total Medicine	5 6 18 13 21 63 41 84 6 0 32 47 16 30	0 11 18 16 22 88 44 42 0 2 28 34 16 37	1 13 9 11 32 43 34 2 0 28 36 18 35	0 16 32 25 44 48 71 9 0 34 69 9 32	18 36 16 15 22 32 34 3 4 35 71 6 25	26 37 15 12 9 12 30 46 0 36 34 7 46 391	1,048 623 318 391
<b>GP outpatient referrals received PCT Specific</b>	420 - Paediatrics 801 - Obstetrics 802 - Gynaecology 880 - Miscella Lead Episodes Total Women Division	203 601	188 601	184 483	210 886	122 481	148 480	634 634
<b>Other outpatient referrals PCT Specific</b>	420 - Paediatrics 801 - Obstetrics 802 - Gynaecology 880 - Miscella Lead Episodes Total Women Division	85 103	87 108	71 72	88 108	76 88	48 70	48 118
<b>Total</b>		8,443	8,529	8,488	7,833	8,764	8,248	
<b>Total Outpatients Waiting</b>	more than 6 weeks Trajectory	Trust	2878 2880	2776 2400	2715 2180	2374 1800	2180 1850	1882 1400
<b>DDIA Seen</b>	Waiting 6+ weeks Waiting <6 weeks Total waiters	Trust	1 88 89	1 88 89	0 87 87	8 118 126	48 153 189	80 72 162
<b>Audiology - Audiology Assessments</b>	Waiting 6+ weeks Waiting <6 weeks Total waiters	Trust	1287 37 1324	1113 28 1142	1087 70 1157	1145 85 1230	888 83 971	428 86 514
<b>Cardiology - echocardiography</b>	Waiting 6+ weeks Waiting <6 weeks Total waiters	Trust	48 128 177	51 85 136	40 118 158	33 188 221	23 173 186	15 62 77
<b>Cataractology</b>	Waiting 6+ weeks Waiting <6 weeks Total waiters	Trust	88 188 234	88 184 243	83 144 227	86 154 230	38 140 178	4 178 180
<b>Head-otolaryngology</b>	Waiting 6+ weeks Waiting <6 weeks Total waiters	Trust	86 134 180	28 181 200	46 118 164	16 136 152	13 149 162	9 137 146
<b>Cystology</b>	Waiting 6+ weeks Waiting <6 weeks Total waiters	Trust	48 83 128	48 88 117	30 85 105	24 83 87	13 91 104	8 81 97
<b>Gastroscopy</b>	Waiting 6+ weeks Waiting <6 weeks Total waiters	Trust	16 25 41	1 14 15	2 28 30	0 33 33	0 24 24	2 26 28
<b>PTCA Waiting List</b>	more than 11 weeks Less than 11 weeks Total	Trust	1 26 25	2 28 30	2 28 30	6 21 27	5 16 21	0
<b>Decision to Admit</b>		PCT	2084	2076	1784	1843	1780	1861
<b>Inpatient Waiting List PCT Specific</b>	more than 11 weeks Less than 11 weeks Total	PCT	1488 497 858	1798 3813 8372	1204 3828 8140	1118 3671 8086	808 4284 4680	822 3824 4748
<b>Referral to Treatment Times Admitted 18 week clock stop</b>	less than 18 weeks more than 18 weeks	Trust	282 1087	284 1042	254 1034	364 1112	304 886	288 878
<b>Referral to Treatment Times Non-Admitted 18 week clock</b>	less than 18 weeks more than 18 weeks	Trust	207 302	8 8	808 885	1026 1003	1772 1887	2784 3026
<b>Emergency Bed days</b>	Trust	Trust	12127	13431	12545	12784	10384	
<b>Emergency Spells Cumulative</b>	PCT Specific	Actual Plan Variance	2753 2881 72	5601 5490 51	8124 8181 57	10838 10887 49	13786 13821 175	18575 18564 21

Source of data

OMDS Which Doctor OP Waiting Lists

Trevor Hill and Performance Report to the Board

Trevor Hill and Performance Report to the Board

Trevor Hill and Performance Report to the Board

Trevor Hill and Performance Report to the Board

Trevor Hill and Performance Report to the Board

Trevor Hill and Performance Report to the Board

Trevor Hill and Performance Report to the Board

Trevor Hill and Performance Report to the Board

Trevor Hill and Performance Report to the Board

Trevor Hill and Performance Report to the Board

KH08 Which Doctor

KH07 Which Doctor

Trevor Hill and Performance Report to the Board

Trevor Hill

Trevor Hill and Performance Report to the Board

Elective Spalls Cumulative	PCT Specific	Actual	2140	4818	7491	10186	12438	14957
		Plan	2256	5313	7987	10623	13279	15636
		Variance	-218	-385	-476	-437	-841	-978
Outpatient First Cumulative	PCT Specific	Actual	8825	14090	21863	28886	36819	42880
		Plan	8809	13363	23040	30720	38400	48311
		Variance	-114	-1273	-1377	-1734	-1581	-3381
Outpatient First DNA	PCT Specific	Actual	432	483	487	483	588	512
		Plan	432	483	487	483	588	512
		Variance	0	0	0	0	0	0
Cancer referrals seen within 2 weeks	Trust	Actual	359	347	352	437	398	415
		Plan	359	347	352	437	398	415
		Variance	0	0	0	0	0	0
Cancer referrals not seen within 2 weeks	Trust	Actual	1	1	0	0	0	0
		Plan	1	1	0	0	0	0
		Variance	0	0	0	0	0	0
Cancer patients commence treatment within 31 days	Trust	Actual	116	88	101	86	83	86
		Plan	116	88	101	86	83	86
		Variance	0	0	0	0	0	0
Cancer patients not commencing treatment within 31 days	Trust	Actual	1	0	0	0	0	0
		Plan	1	0	0	0	0	0
		Variance	0	0	0	0	0	0
Cancer patients commence treatment within 62 days	Trust	Actual	36	40	36	33	36	36
		Plan	36	40	36	33	36	36
		Variance	0	0	0	0	0	0
Cancer patients not commencing treatment within 62 days	Trust	Actual	1	0	0	0	1	0
		Plan	1	0	0	0	1	0
		Variance	0	0	0	0	0	0
Consults Surgery	Received in month	Trust	37	24	28	32	24	24
		Plan	37	24	28	32	24	24
		Variance	0	0	0	0	0	0
	% acknowledged within 48 hours (target 100%)	Trust	100%	100%	100%	100%	100%	100%
		Plan	100%	100%	100%	100%	100%	100%
		Variance	0%	0%	0%	0%	0%	0%
	% resolved within 35 days (target 85%)	Trust	36%	25%	36%	53%	75%	75%
		Plan	36%	25%	36%	53%	75%	75%
		Variance	0%	0%	0%	0%	0%	0%
	Outstanding queries from this month	Trust	19	11	18	11	5	5
		Plan	19	11	18	11	5	5
		Variance	0	0	0	0	0	0
	Outstanding queries from previous months	Trust	2	17	17	23	25	25
		Plan	2	17	17	23	25	25
		Variance	0	0	0	0	0	0
	Total outstanding queries end of month	Trust	24	28	32	34	30	30
		Plan	24	28	32	34	30	30
		Variance	0	0	0	0	0	0
MRSA	Trust	Actual	3	5	2	5	8	8
		Plan	1.5	1.5	1.5	1.5	1.5	1.5
		Variance	1.5	3.5	0.5	3.5	6.5	6.5
C DW	Trust	Actual	48	53	60	36	67	67
		Plan	33	33	33	33	33	33
		Variance	15	20	27	3	34	34
Ectric Monitoring	Trust	Actual	30%	31%	31%	33%	31%	33%
		Plan	30%	31%	31%	33%	31%	33%
		Variance	0%	0%	0%	0%	0%	0%
Unread Episodes	PCT	Actual	1817	1420	1348	798	1087	830
		Plan	1817	1420	1348	798	1087	830
		Variance	0	0	0	0	0	0
Planned Procedures not carried out	HRG 822	PCT	132	133	116	116	111	188
		Plan	132	133	116	116	111	188
		Variance	0	0	0	0	0	0
Emergency Re-admission within 28 days	Trust	Actual	11.30%	11.40%	11.50%	10.20%	11.20%	8.50%
		Plan	11.30%	11.40%	11.50%	10.20%	11.20%	8.50%
		Variance	0%	0%	0%	0%	0%	0%
Cancelled Operations	Trust	Actual	2.70%	4.80%	7.30%	4.60%	4.40%	5.70%
		Plan	2.70%	4.80%	7.30%	4.60%	4.40%	5.70%
		Variance	0%	0%	0%	0%	0%	0%
Deaths within 30 days of non-elective surgery	Trust	Actual	13.10%	13.70%	13.70%	14.00%	14.40%	14.20%
		Plan	13.10%	13.70%	13.70%	14.00%	14.40%	14.20%
		Variance	0%	0%	0%	0%	0%	0%
Listings Turnover	Trust	Actual	3372	3346	3337	3322	3302	3279
		Plan	3338	3338	3338	3338	3338	3338
		Variance	34	8	-1	14	18	18
Staff in post	Trust	Actual	3338	3338	3338	3338	3338	3338
		Plan	3338	3338	3338	3338	3338	3338
		Variance	0	0	0	0	0	0
KPI's to be agreed	Trust	Actual	3338	3338	3338	3338	3338	3338
		Plan	3338	3338	3338	3338	3338	3338
		Variance	0	0	0	0	0	0
Top Risks	Trust	Actual	3338	3338	3338	3338	3338	3338
		Plan	3338	3338	3338	3338	3338	3338
		Variance	0	0	0	0	0	0
Infection Control	Trust	Actual	20+	20+	20+	20+	20+	20
		Plan	20+	20+	20+	20+	20+	20
		Variance	0	0	0	0	0	0
Approved processes not effectively embedded	Trust	Actual	18+	16+	16+	16+	16+	16
		Plan	18+	16+	16+	16+	16+	16
		Variance	0	0	0	0	0	0
Equal Pay Claims	Trust	Actual	18+	9+	8+	8+	8+	8
		Plan	18+	9+	8+	8+	8+	8
		Variance	0	0	0	0	0	0
Delivering a Healthy Future	Trust	Actual	18+	18+	18+	20+	20+	20
		Plan	18+	18+	18+	20+	20+	20
		Variance	0	0	0	0	0	0
Health and Safety Inspection Report May 2007	Trust	Actual	18+	20+	20+	18	18	12-
		Plan	18+	20+	20+	18	18	12-
		Variance	0	0	0	0	0	0
West Herts Adult PFI	Trust	Actual	18+	18+	18+	18	18	18
		Plan	18+	18+	18+	18	18	18
		Variance	0	0	0	0	0	0
Achievement of Foundation Trust	Trust	Actual	18	18	18	18	18	18
		Plan	18	18	18	18	18	18
		Variance	0	0	0	0	0	0
Failure to achieve emergency care targets	Trust	Actual	18	18	18	18	18	18
		Plan	18	18	18	18	18	18
		Variance	0	0	0	0	0	0

Activity and Finance Schedules

Activity and Finance Schedules

QMS Which Doctor

Trevelin and Performance Report to the Board

Trevelin and Performance Report to the Board

Trevelin and Performance Report to the Board

Trevelin and Performance Report to the Board

Trevelin and Performance Report to the Board

Activity and Finance Schedules

Trevelin and Performance Report to the Board

Trevelin and Performance Report to the Board

Trevelin and Performance Report to the Board

Anti-Coagulation Activity 2007-08

		April	May	June	July	August	September	October	November
	High Street	24	31	27	36	28	23		
	The Surgery	7	5	6	4	3	5		
		<b>31</b>	<b>36</b>	<b>33</b>	<b>40</b>	<b>31</b>	<b>28</b>		
Dacorum	Bennets End	128	166	146	144	163	131		
Dacorum	Boxwell Road	28	51	45	42	45	42		
Dacorum	Coleridge Crescent	112	150	133	125	179	134		
Dacorum	Everest House	18	22	24	17	17	12		
Dacorum	Fernville	3	6	7	10	0	3		
Dacorum	Grovehill	8	9	11	13	9	14		
Dacorum	Haverfield	5	4	14	13	4	11		
Dacorum	Hicks Road	0	1	0	0	1	0		
Dacorum	Highfield	46	48	47	55	53	54		
Dacorum	Lincoln House	11	15	13	16	12	9		
Dacorum	Longmeadow	85	90	84	95	69	72		
Dacorum	Manor Street	2	2	3	2	3	1		
Dacorum	Milton House	25	26	25	16	11	17		
Dacorum	Parkwood Drive	13	16	9	16	28	28		
Dacorum	Rothschild House	0	0	4	2	0	0		
Dacorum	The Archway	88	107	85	109	91	92		
Dacorum	The Nap	1	0	1	0	1	1		
Dacorum	New Surgery Tring	98	110	126	113	147	109		
Dacorum	Woodhall Farm	6	6	7	8	5	4		
		<b>677</b>	<b>829</b>	<b>784</b>	<b>796</b>	<b>838</b>	<b>734</b>		
Hatfield	Burville House	2	3	2	4		3		
Hatfield	Lister House	128	115	114	85	132	107		
		<b>130</b>	<b>118</b>	<b>116</b>	<b>89</b>	<b>132</b>	<b>110</b>		
Hertsmere	Fairbrook	2	1	9	4	5	4		
Hertsmere	Gateways	76	141	105	110	133	93		
Hertsmere	Little Bushey			1	0	0	1		
Hertsmere	Parkfield Medical Centre	99	122	88	104	85	88		
Hertsmere	Schopwick	30	37	37	44	30	34		
Hertsmere	The Grove Medical Centre	0	2	1	2	2	1		
Hertsmere	The Heath Surgery	94	129	81	92	100	74		
Hertsmere	The Red House	15	21	21	17	16	20		
		<b>316</b>	<b>453</b>	<b>343</b>	<b>373</b>	<b>371</b>	<b>316</b>		
Hillingdon	Eastbury	100	112	103	110	120	143		
Hillingdon	Elliott Hall	0	1	0	0	1	0		
Hillingdon	Fields End Road	32	26	28	32	31	23		
Hillingdon	Hatch End	4	3	5	2	3	5		
Hillingdon	Oxford Drive Medical Centre	3	0	5	4	6	3		
Hillingdon	Steven Shackman	7	11	15	12	13	12		
Hillingdon	Cedars Medical Centre	28	25	28	23	29	19		
Hillingdon	Devonshire Lodge	7	5	8	9	4	8		
		<b>181</b>	<b>183</b>	<b>192</b>	<b>192</b>	<b>207</b>	<b>213</b>		
Reading	Calcot	5	10	5	8	1	0		

St Albans	Bricket Wood Medical Centre	42	41	39	40	62	64
St Albans	Colney/Bricket Wood MC	64	78	70	67	95	76
St Albans	Colney Heath	2	2	2	3	1	2
St Albans	Davenport House	25	12	7	8	9	3
St Albans	Grange Street	4	5	4	3	1	4
St Albans	Harvey House	12	19	19	10	20	18
St Albans	Hatfield Road	77	106	91	101	107	122
St Albans	Jersey Farm	1	0	0	0	0	0
St Albans	Lattimore	118	142	102	116	112	112
St Albans	Midway	9	8	15	19	8	8
St Albans	Parkbury House	86	99	98	92	103	100
St Albans	The Elms	19	17	19	44	36	30
St Albans	Health Centre Redbourn	1	3	2	3	3	1
St Albans	The Lodge Surgery	4	4	0	0	0	8
St Albans	The Maltings	0	1	0	1	2	2
St Albans	Village Surgery	21	23	28	18	20	24
St Albans	Village Surgery Amenbury	145	161	128	155	134	142
St Albans	Village Surgery Marford	3	2	3	4	4	4
St Albans	Village Surgery London Colney	94	123	124	116	146	110
		<b>727</b>	<b>846</b>	<b>751</b>	<b>800</b>	<b>863</b>	<b>830</b>
Watford	Abbotswood	13	28	17	17	24	20
Watford	Attenborough	1	1	3	2	4	2
Watford	Baldwins Lane	87	80	75	100	65	80
Watford	Butterwick	97	93	91	109	115	93
Watford	Cassio Surgery	2	2	2	1	1	2
Watford	Chorleywood Health Centre	110	127	119	126	126	120
Watford	Coach House	10	9	8	3	6	2
Watford	Colne House	30	46	44	43	33	29
Watford	Consulting Rooms Oxhey	75	79	77	71	73	62
Watford	Croxley Green	1	0	0	1	0	0
Watford	Gade House	1	1	1	0	1	1
Watford	Garston Medical Centre	90	89	138	116	149	128
Watford	Holywell	0	0	0	12	6	9
Watford	Manor View	43	36	42	44	58	41
Watford	Meadowell	6	5	4	4	6	5
Watford	Murray and Partners	73	82	90	78	87	68
Watford	New Road	102	136	128	141	137	143
Watford	North Bushey	18	24	15	12	30	16
Watford	Northwood Health Centre	3	3	1	2	2	2
Watford	Oxhey Drive	144	153	140	166	147	141
Watford	Prestwick Road	7	4	6	8	4	6
Watford	Sheepcot	75	56	85	84	61	79
Watford	Suthergrey House	43	53	40	39	41	34
Watford	The Avenue	1	0	0	1	0	0
Watford	Callowland	119	108	166	146	148	134
Watford	Tudor Surgery	119	108	166	146	148	134
Watford	Upton Road	10	8	6	5	0	3
Watford	Vine House	25	48	45	43	48	40
Watford	Witton House	0	0	0	0	8	2
		<b>1305</b>	<b>1380</b>	<b>1509</b>	<b>1520</b>	<b>1528</b>	<b>1396</b>
		<b>3372</b>	<b>3855</b>	<b>3733</b>	<b>3818</b>	<b>3971</b>	<b>3626</b>
	Unidentified	14	32	26	9	44	172
	Non Trust	5	16	18	12	13	12
		<b>3391</b>	<b>3903</b>	<b>3777</b>	<b>3839</b>	<b>4028</b>	<b>3810</b>
	Per G Vass	<b>3421</b>	<b>3903</b>	<b>3777</b>	<b>3839</b>	<b>4028</b>	<b>3810</b>

**Pacemaker Follow up Attendances 2007-08  
Months 1-6**

<b>PCT</b>	<b>Total</b>
Barnet	1
Brent	2
Bucks	8
Harrow	6
Hillingdon	5
Luton	1
East Herts	6
West Herts	749
	778

**LIMITED CLINICAL EFFECTIVENESS**  
**CONFIRMATION OF REASON FOR TREATMENT**

**Patient Label**

Date:  
Date seen in out  
patients:  
  
NHS Number:  
Hosp. Number:

**PROPOSED PROCEDURE**

Tonsillectomy  
Myringotomy  
D and C  
Hysterectomy  
Lower Back Surgery  
Varicose Veins  
Upper GI Endoscopy

**CLINICAL JUSTIFICATION (STATE RELEVANT CLINICAL GUIDANCE E.G. NICE, BEDS & HERTS PRIORITY FORUM)**

Please tick appropriate indication

**Tonsillectomy:-**

5 episodes acute sore throat in last 12 months documented in the notes  
or  
patients with one episode of quinsy documented in the notes  
or  
diagnosed sleep apnoea likely to be cured with tonsillectomy

**Myringotomy:-**

12 month loss of more than 25 decibels documented in the notes  
or  
more than 6 episodes of acute otitis media in 12 months documented in the notes  
or  
developmental impairment documented in the notes

**D and C and Hysterectomy:-**

Inconclusive ultrasound investigation  
or  
Endometrial ablation  
or  
Other treatments unsuccessful

**Lower Back Surgery:-**

Conservative management for at least 4 weeks has failed  
or  
Severe back pain exists after two years of an active rehabilitation programme

**Varicose Veins:**

If a patient is bleeding from a varicosity that has eroded the skin and documented in the notes  
or  
If a patient has bled from a varicosity and is at risk of bleeding again and documented in the notes  
or  
If a patient has an ulcer which is progressive and/or painful despite documented treatment  
or  
If a patient has an active or healed ulcer and/or progressive skin changes including varicose eczema, lipodermatosclerosis, moderate to severe oedema that may benefit from surgery, or in the opinion of the clinician is at high risk of significant future complications as documented in the notes.  
or  
If the patient has recurrent superficial thrombophlebitis documented in the notes.

**Upper GI Endoscopy:**

**Urgent endoscopy for patients of any age with dyspepsia**

If a patient has chronic gastrointestinal bleeding documented in the notes  
or  
There is progressive unintentional weight loss documented in the notes  
or  
There is progressive difficulty in swallowing documented in the notes  
or  
There is persistent vomiting documented in the notes  
or  
There is iron deficiency anaemia documented in the notes  
or  
There is an epigastric mass or suspicious barium meal documented in the notes  
or  
Patient aged 55 and older with unexplained and recent onset dyspepsia on its own that is persistent despite treatment as documented in the notes



Letter 1  
Letter for Discharging the patient

Dear Dr;

Having reviewed your patient in clinic today, I consider it appropriate to discharge them to the care of their GP. I have notified the patient of my decision. If there is any change in the patient's condition or you feel the patient needs a further outpatient appointment, I will be happy to review the patient in clinic again.

Sincerely,

Letter 2  
Letter detailing the need for more follow ups

Dear Dr;

I have reviewed your patient in clinic today and feel that this patient would benefit from further follow up appointments with me. The reason for this is that ..... and I feel the care plan for the patient should include the following .....

The patient however, has reached the commissioned level of activity from the PCT in terms of the follow up ratio for this clinic. If I do not here from you accepting the discharge and transfer of clinical care I am happy to keep seeing this patient as indicated above and will accept the PCT to pay the Trust for this work.

Yours sincerely

23/10

## **Elective Back Procedures – WHHT**

### **Background**

Mr Dyson is the only surgeon within the Trust who performs back surgery, varying from Complex cases PLIF to Discectomy.

Since the reorganisation of the Orthopaedic services Mr Dyson has lost a theatre session from St Albans, which has moved to WGH to accommodate Trauma and Complex cases. This list is being populated with patients requiring back procedures and who also need to be treated in WGH because of their medical status. This is problematic with the competition for beds due to the emergency work going through Watford.

Sessions scheduled for Mr Dyson are:

Thursday afternoon and evening weekly at SACH  
Monday morning alternate weeks (1/3/5/7) at WGH

### **Current situation**

To meet the 17-week wait in October there are 15 outstanding patients.

To meet the 14-week wait in Nov there are 36 outstanding patients.

All sessions for October are booked and 4 sessions during November to be booked which should take up 4 patients.

During October & November there are 14 sessions available in SACH and 3 in WGH.

### **Future**

The requirement to treat the remaining 32 patients by the end of November will be to run at least an additional 16 sessions.

Mr Dyson's availability:

Monday all day (OPD on weeks 2/4/6/8 in the afternoon)

Thursday all day (OPD Thursday morning weekly)

Wednesday afternoon

(4 sessions will be lost in November due to A/L and Court appearances)

Mr Dyson has given a name of a Ben Taylor who maybe able to come in and do some work for us he will forward me his contact number.

### **Current status**

High risk that 15 patients will breach 17 weeks at the end of October

### **Actions to be taken to minimize these breaches**

- Identify empty theatre sessions at SACH – 11th Oct 07
- Contact Ben Taylor when number received – 11th Oct 07
- Potentially reorganise theatre sessions to provide capacity – 19<sup>th</sup> Oct 07
- Individual tracking of each of these patients through the system
- Ring fencing beds for the patients being treated in Watford to ensure admission
- Locate another back surgeon to work in the trust